

Relatório de Produção Anual 2016
 Contrato de Gestão R017/2014 - Rede Assistencial da STS Santo Amaro/Cidade Ademar
 Secretária Municipal de Saúde

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto				
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS MAR PAULISTA	1.404,0	2.080,0	67,50%	1.864,0	2.080,0	89,62%	2.145,0	2.080,0	103,13%	1.993,0	2.080,0	95,82%	1.824,0	2.080,0	87,69%	1.808,0	2.080,0	86,92%
UBS CIDADE JULIA	1.318,0	2.496,0	52,80%	1.442,0	2.496,0	57,77%	1.804,0	2.496,0	72,28%	1.746,0	2.496,0	69,95%	1.822,0	2.496,0	73,00%	1.793,0	2.496,0	71,83%
UBS JARDIM APURÁ	1.481,0	1.664,0	89,00%	1.474,0	1.664,0	88,58%	1.607,0	1.664,0	96,57%	1.771,0	1.664,0	106,43%	1.621,0	1.664,0	97,42%	1.846,0	1.664,0	110,94%
UBS JARDIM NITERÓI	1.582,0	2.912,0	54,33%	1.649,0	2.912,0	56,63%	2.192,0	2.912,0	75,27%	1.875,0	2.912,0	64,39%	1.948,0	2.912,0	66,90%	2.003,0	2.912,0	68,78%
UBS LARANJEIRAS	1.132,0	2.080,0	54,42%	1.151,0	2.080,0	55,34%	1.347,0	2.080,0	64,76%	1.372,0	2.080,0	65,96%	1.624,0	2.080,0	78,08%	1.577,0	2.080,0	75,82%
UBS MATA VIRGEM	1.823,0	2.496,0	73,04%	1.769,0	2.496,0	70,87%	2.011,0	2.496,0	80,57%	1.822,0	2.496,0	73,00%	2.282,0	2.496,0	91,43%	2.144,0	2.496,0	85,90%
UBS VILA APARECIDA	1.329,0	2.496,0	53,25%	1.232,0	2.496,0	49,36%	1.541,0	2.496,0	61,74%	1.038,0	2.496,0	41,59%	1.007,0	2.496,0	40,34%	1.605,0	2.496,0	64,30%
UBS VILA GUACURI	2.249,0	2.496,0	90,10%	2.174,0	2.496,0	87,10%	2.555,0	2.496,0	102,36%	1.983,0	2.496,0	79,45%	2.391,0	2.496,0	95,79%	2.767,0	2.496,0	110,86%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	1.833,0	3.328,0	55,08%	1.996,0	3.328,0	59,98%	2.587,0	3.328,0	77,73%	2.260,0	3.328,0	67,91%	2.235,0	3.328,0	67,16%	2.700,0	3.328,0	81,13%
UBS JARDIM SÃO CARLOS - C. ADEMAR	1.150,0	2.496,0	46,07%	1.204,0	2.496,0	48,24%	1.586,0	2.496,0	63,54%	1.628,0	2.496,0	65,22%	2.022,0	2.496,0	81,01%	2.411,0	2.496,0	96,59%
UBS JARDIM SÃO JORGE - C. ADEMAR	1.451,0	2.496,0	58,13%	1.675,0	2.496,0	67,11%	1.719,0	2.496,0	68,87%	1.682,0	2.496,0	67,39%	1.655,0	2.496,0	66,31%	2.069,0	2.496,0	82,89%
UBS JARDIM SELMA - C.ADEMAR	1.322,0	2.496,0	52,96%	1.134,0	2.496,0	45,43%	1.975,0	2.496,0	79,13%	1.943,0	2.496,0	77,84%	2.200,0	2.496,0	88,14%	2.318,0	2.496,0	92,87%
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR	1.588,0	2.496,0	63,62%	1.701,0	2.496,0	68,15%	1.885,0	2.496,0	75,52%	1.629,0	2.496,0	65,26%	1.739,0	2.496,0	69,67%	2.122,0	2.496,0	85,02%
TOTAL	19.662,0	32.032,0	61,38%	20.465,0	32.032,0	63,89%	24.954,0	32.032,0	77,90%	22.742,0	32.032,0	71,00%	24.370,0	32.032,0	76,08%	27.163,0	32.032,0	84,80%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS MAR PAULISTA	795,0	780,0	101,92%	780,0	780,0	100,00%	744,0	780,0	95,38%	758,0	780,0	97,18%	627,0	780,0	80,38%	645,0	780,0	82,69%
UBS CIDADE JULIA	1.004,0	936,0	107,26%	1.166,0	936,0	124,57%	1.335,0	936,0	142,63%	949,0	936,0	101,39%	916,0	936,0	97,86%	918,0	936,0	98,08%
UBS JARDIM APURÁ	491,0	624,0	78,69%	574,0	624,0	91,99%	607,0	624,0	97,28%	584,0	624,0	93,59%	624,0	624,0	100,00%	599,0	624,0	95,99%
UBS JARDIM NITERÓI	1.253,0	1.092,0	114,74%	1.284,0	1.092,0	117,58%	1.167,0	1.092,0	106,87%	1.276,0	1.092,0	116,85%	1.249,0	1.092,0	114,38%	1.221,0	1.092,0	111,81%
UBS LARANJEIRAS	741,0	780,0	95,00%	711,0	780,0	91,15%	1.230,0	780,0	157,69%	852,0	780,0	109,23%	922,0	780,0	118,21%	1.008,0	780,0	129,23%
UBS MATA VIRGEM	1.014,0	936,0	108,33%	986,0	936,0	105,34%	1.274,0	936,0	136,11%	1.076,0	936,0	114,96%	983,0	936,0	105,02%	930,0	936,0	99,36%
UBS VILA APARECIDA	803,0	936,0	85,79%	907,0	936,0	96,90%	1.108,0	936,0	118,38%	770,0	936,0	82,26%	885,0	936,0	94,55%	499,0	936,0	53,31%
UBS VILA GUACURI	972,0	936,0	103,85%	948,0	936,0	101,28%	1.228,0	936,0	131,20%	1.076,0	936,0	114,96%	1.056,0	936,0	112,82%	1.138,0	936,0	121,58%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	925,0	1.248,0	74,12%	1.000,0	1.248,0	80,13%	1.014,0	1.248,0	81,25%	902,0	1.248,0	72,28%	803,0	1.248,0	64,34%	1.185,0	1.248,0	94,95%
UBS JARDIM SÃO CARLOS - C. ADEMAR	868,0	936,0	92,74%	874,0	936,0	93,38%	984,0	936,0	105,13%	875,0	936,0	93,48%	828,0	936,0	88,46%	1.002,0	936,0	107,05%
UBS JARDIM SÃO JORGE - C. ADEMAR	854,0	936,0	91,24%	997,0	936,0	106,52%	1.142,0	936,0	122,01%	988,0	936,0	105,56%	1.114,0	936,0	119,02%	871,0	936,0	93,06%
UBS JARDIM SELMA - C.ADEMAR	935,0	936,0	99,89%	1.017,0	936,0	108,65%	1.099,0	936,0	117,41%	1.031,0	936,0	110,15%	1.086,0	936,0	116,03%	1.092,0	936,0	116,67%
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR	783,0	936,0	83,65%	858,0	936,0	91,67%	1.003,0	936,0	107,16%	787,0	936,0	84,08%	869,0	936,0	92,84%	806,0	936,0	86,11%
TOTAL	11.438,0	12.012,0	95,22%	12.102,0	12.012,0	100,75%	13.935,0	12.012,0	116,01%	11.924,0	12.012,0	99,27%	11.962,0	12.012,0	99,58%	11.914,0	12.012,0	99,18%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																		
COMUNITÁRIO DE SAÚDE ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS MAR PAULISTA	4.826,0	5.000,0	96,52%	4.811,0	5.000,0	96,22%	4.821,0	5.000,0	96,42%	5.224,0	5.000,0	104,48%	5.051,0	5.000,0	101,02%	4.845,0	5.000,0	96,90%
UBS CIDADE JULIA	5.832,0	6.000,0	97,20%	5.761,0	6.000,0	96,02%	5.811,0	6.000,0	96,85%	5.768,0	6.000,0	96,13%	5.690,0	6.000,0	94,83%	5.471,0	6.000,0	91,18%
UBS JARDIM APURÁ	4.252,0	4.000,0	106,30%	4.262,0	4.000,0	106,55%	4.224,0	4.000,0	105,60%	4.259,0	4.000,0	106,48%	3.910,0	4.000,0	97,75%	4.123,0	4.000,0	103,08%
UBS JARDIM NITERÓI	6.203,0	7.000,0	88,61%	6.410,0	7.000,0	91,57%	6.531,0	7.000,0	93,30%	6.606,0	7.000,0	94,37%	6.497,0	7.000,0	92,81%	6.707,0	7.000,0	95,81%
UBS LARANJEIRAS	4.624,0	5.000,0	92,48%	4.783,0	5.000,0	95,66%	5.003,0	5.000,0	100,06%	5.045,0	5.000,0	100,90%	5.246,0	5.000,0	104,92%	5.120,0	5.000,0	102,40%
UBS MATA VIRGEM	5.835,0	6.000,0	97,25%	5.889,0	6.000,0	98,15%	5.945,0	6.000,0	99,08%	5.794,0	6.000,0	96,57%	5.846,0	6.000,0	97,43%	5.788,0	6.000,0	96,47%
UBS VILA APARECIDA	5.823,0	6.000,0	97,05%	5.816,0	6.000,0	96,93%	6.530,0	6.000,0	108,83%	5.915,0	6.000,0	98,58%	5.891,0	6.000,0	98,18%	5.906,0	6.000,0	98,43%
UBS VILA GUACURI	5.265,0	6.000,0	87,75%	5.399,0	6.000,0	89,98%	5.231,0	6.000,0	87,18%	5.278,0	6.000,0	87,97%	5.414,0	6.000,0	90,23%	5.829,0	6.000,0	97,15%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	6.772,0	8.000,0	84,65%	7.039,0	8.000,0	87,99%	7.370,0	8.000,0	92,13%	7.159,0	8.000,0	89,49%	7.385,0	8.000,0	92,31%	7.573,0	8.000,0	94,66%
UBS JARDIM SÃO CARLOS - C. ADEMAR	6.355,0	6.000,0	105,92%	5.833,0	6.000,0	97,22%	6.050,0	6.000,0	100,83%	6.124,0	6.000,0	102,07%	6.123,0	6.000,0	102,05%	6.033,0	6.000,0	100,55%
UBS JARDIM SÃO JORGE - C. ADEMAR	6.196,0	6.000,0	103,27%	5.227,0	6.000,0	87,12%	5.849,0	6.000,0	97,48%	5.889,0	6.000,0	98,15%	6.100,0	6.000,0	101,67%	5.866,0	6.000,0	97,77%
UBS JARDIM SELMA - C.ADEMAR	5.624,0	6.000,0	93,73%	5.765,0	6.000,0	96,08%	5.221,0	6.000,0	87,02%	5.674,0	6.000,0	94,57%	5.673,0	6.000,0	94,55%	5.842,0	6.000,0	97,37%
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR	5.509,0	6.000,0	91,82%	5.522,0	6.000,0	92,03%	5.564,0	6.000,0	92,73%	5.721,0	6.000,0	95,35%	5.334,0	6.000,0	88,90%	5.325,0	6.000,0	88,75%
TOTAL	73.116,0	77.000,0	94,96%	72.517,0	77.000,0	94,18%	74.150,0	77.000,0	96,30%	74.456,0	77.000,0	96,70%	74.160,0	77.000,0	96,31%	74.428,0	77.000,0	96,66%

Relatório de Produção Anual 2016
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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.04-Nº EQUIPES ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS MAR PAULISTA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS CIDADE JULIA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM APURÁ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM NITERÓI		7,0			7,0			7,0			7,0			7,0			7,0	
UBS LARANJEIRAS		5,0			5,0			5,0			5,0			5,0			5,0	
UBS MATA VIRGEM		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA APARECIDA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA GUACURI		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA		8,0			8,0			8,0			8,0			8,0			8,0	
UBS JARDIM SÃO CARLOS - C. ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SÃO JORGE - C. ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SELMA - C.ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		77,0			77,0			77,0			77,0			77,0			77,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																		
ODONTO ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS MAR PAULISTA	364,0	416,0	87,50%	409,0	416,0	98,32%	620,0	416,0	149,04%	477,0	416,0	114,66%	487,0	416,0	117,07%	457,0	416,0	109,86%
UBS CIDADE JULIA	310,0	416,0	74,52%	448,0	416,0	107,69%	546,0	416,0	131,25%	398,0	416,0	95,67%	471,0	416,0	113,22%	514,0	416,0	123,56%
UBS JARDIM APURÁ	0,0	208,0	0,00%	229,0	208,0	110,10%	271,0	208,0	130,29%	106,0	208,0	50,96%	193,0	208,0	92,79%	254,0	208,0	122,12%
UBS JARDIM NITERÓI	295,0	416,0	70,91%	368,0	416,0	88,46%	515,0	416,0	123,80%	336,0	416,0	80,77%	387,0	416,0	93,03%	407,0	416,0	97,84%
UBS LARANJEIRAS	346,0	416,0	83,17%	505,0	416,0	121,39%	589,0	416,0	141,59%	414,0	416,0	99,52%	487,0	416,0	117,07%	575,0	416,0	138,22%
UBS MATA VIRGEM	509,0	416,0	122,36%	404,0	416,0	97,12%	553,0	416,0	132,93%	373,0	416,0	89,66%	560,0	416,0	134,62%	584,0	416,0	140,38%
UBS VILA APARECIDA	466,0	416,0	112,02%	639,0	416,0	153,61%	499,0	416,0	119,95%	217,0	416,0	52,16%	603,0	416,0	144,95%	579,0	416,0	139,18%
UBS VILA GUACURI	606,0	624,0	97,12%	680,0	624,0	108,97%	803,0	624,0	128,69%	886,0	624,0	141,99%	764,0	624,0	122,44%	1.282,0	624,0	205,45%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	433,0	624,0	69,39%	811,0	624,0	129,97%	764,0	624,0	122,44%	461,0	624,0	73,88%	798,0	624,0	127,88%	783,0	624,0	125,48%
UBS JARDIM SÃO CARLOS - C. ADEMAR	464,0	416,0	111,54%	438,0	416,0	105,29%	428,0	416,0	102,88%	415,0	416,0	99,76%	289,0	416,0	69,47%	478,0	416,0	114,90%
UBS JARDIM SÃO JORGE - C. ADEMAR	402,0	416,0	96,63%	445,0	416,0	106,97%	544,0	416,0	130,77%	409,0	416,0	98,32%	517,0	416,0	124,28%	520,0	416,0	125,00%
UBS JARDIM SELMA - C.ADEMAR	238,0	416,0	57,21%	323,0	416,0	77,64%	681,0	416,0	163,70%	313,0	416,0	75,24%	481,0	416,0	115,63%	582,0	416,0	139,90%
TOTAL	4.433,0	5.200,0	85,25%	5.699,0	5.200,0	109,60%	6.813,0	5.200,0	131,02%	4.805,0	5.200,0	92,40%	6.037,0	5.200,0	116,10%	7.015,0	5.200,0	134,90%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																		
EQUIPE ODONTO ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS MAR PAULISTA	1.501,0	2.080,0	72,16%	1.873,0	2.080,0	90,05%	2.570,0	2.080,0	123,56%	1.859,0	2.080,0	89,38%	1.459,0	2.080,0	70,14%	1.959,0	2.080,0	94,18%
UBS CIDADE JULIA	1.294,0	2.080,0	62,21%	1.852,0	2.080,0	89,04%	2.080,0	2.080,0	100,00%	1.681,0	2.080,0	80,82%	1.870,0	2.080,0	89,90%	2.614,0	2.080,0	125,67%
UBS JARDIM APURÁ	0,0	832,0	0,00%	899,0	832,0	108,05%	1.248,0	832,0	150,00%	349,0	832,0	41,95%	860,0	832,0	103,37%	1.270,0	832,0	152,64%
UBS JARDIM NITERÓI	1.552,0	2.080,0	74,62%	1.634,0	2.080,0	78,56%	2.776,0	2.080,0	133,46%	1.554,0	2.080,0	74,71%	2.079,0	2.080,0	99,95%	1.848,0	2.080,0	88,85%
UBS LARANJEIRAS	1.646,0	2.080,0	79,13%	2.369,0	2.080,0	113,89%	2.990,0	2.080,0	143,75%	2.018,0	2.080,0	97,02%	2.100,0	2.080,0	100,96%	2.461,0	2.080,0	118,32%
UBS MATA VIRGEM	2.674,0	2.080,0	128,56%	2.033,0	2.080,0	97,74%	3.061,0	2.080,0	147,16%	2.174,0	2.080,0	104,52%	2.407,0	2.080,0	115,72%	2.698,0	2.080,0	129,71%
UBS VILA APARECIDA	1.548,0	2.912,0	53,16%	2.798,0	2.912,0	96,09%	2.540,0	2.912,0	87,23%	800,0	2.912,0	27,47%	2.863,0	2.912,0	98,32%	1.944,0	2.912,0	66,76%
UBS VILA GUACURI	2.440,0	2.912,0	83,79%	3.263,0	2.912,0	112,05%	3.829,0	2.912,0	131,49%	3.016,0	2.912,0	103,57%	2.529,0	2.912,0	86,85%	3.646,0	2.912,0	125,21%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	1.768,0	2.912,0	60,71%	2.858,0	2.912,0	98,15%	2.035,0	2.912,0	69,88%	1.680,0	2.912,0	57,69%	2.830,0	2.912,0	97,18%	2.860,0	2.912,0	98,21%
UBS JARDIM SÃO CARLOS - C. ADEMAR	2.090,0	2.080,0	100,48%	2.202,0	2.080,0	105,87%	3.685,0	2.080,0	177,16%	1.810,0	2.080,0	87,02%	1.495,0	2.080,0	71,88%	2.379,0	2.080,0	114,38%
UBS JARDIM SÃO JORGE - C. ADEMAR	1.856,0	2.080,0	89,23%	2.125,0	2.080,0	102,16%	2.771,0	2.080,0	133,22%	2.452,0	2.080,0	117,88%	2.221,0	2.080,0	106,78%	2.446,0	2.080,0	117,60%
UBS JARDIM SELMA - C.ADEMAR	1.188,0	2.080,0	57,12%	905,0	2.080,0	43,51%	1.223,0	2.080,0	58,80%	824,0	2.080,0	39,62%	2.386,0	2.080,0	114,71%	2.990,0	2.080,0	143,75%
TOTAL	19.557,0	26.208,0	74,62%	24.811,0	26.208,0	94,67%	30.808,0	26.208,0	117,55%	20.213,0	26.208,0	77,14%	25.099,0	26.208,0	95,77%	29.115,0	26.208,0	111,09%

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SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																		
URGÊNCIA EM AT. BÁSICA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA DR. CÉSAR ANTUNES DA ROCHA - PEDREIRA	4.097,0			4.655,0			6.540,0			-	-	-	-	-	-	-	-	-
AMA JARDIM MIRIAM										-	-	-	-	-	-	-	-	-
AMA JOÃO YUNES - VILA JOANIZA										-	-	-	-	-	-	-	-	-
AMA PARQUE DOROTÉIA										-	-	-	-	-	-	-	-	-
AMA VILA MISSIONÁRIA										-	-	-	-	-	-	-	-	-
AMA VILA IMPÉRIO										-	-	-	-	-	-	-	-	-
TOTAL	4.097,0			4.655,0			6.540,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA DR. CÉSAR ANTUNES DA ROCHA - PEDREIRA	478,0			563,0			426,0			-	-	-	-	-	-	-	-	-
AMA JARDIM MIRIAM										-	-	-	-	-	-	-	-	-
AMA JOÃO YUNES - VILA JOANIZA										-	-	-	-	-	-	-	-	-
AMA PARQUE DOROTÉIA										-	-	-	-	-	-	-	-	-
AMA VILA MISSIONÁRIA										-	-	-	-	-	-	-	-	-
AMA VILA IMPÉRIO										-	-	-	-	-	-	-	-	-
TOTAL	478,0			563,0			426,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																		
URGÊNCIA AT.BÁSICA C/REMOÇÃO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA DR. CÉSAR ANTUNES DA ROCHA - PEDREIRA	93,0			122,0			164,0			-	-	-	-	-	-	-	-	-
AMA JARDIM MIRIAM										-	-	-	-	-	-	-	-	-
AMA JOÃO YUNES - VILA JOANIZA										-	-	-	-	-	-	-	-	-
AMA PARQUE DOROTÉIA										-	-	-	-	-	-	-	-	-
AMA VILA MISSIONÁRIA										-	-	-	-	-	-	-	-	-
AMA VILA IMPÉRIO										-	-	-	-	-	-	-	-	-
TOTAL	93,0			122,0			164,0											
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.02-Nº CONSULTA CARDIOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	748,0	690,0	108,41%	674,0	690,0	97,68%	860,0	690,0	124,64%	867,0	690,0	125,65%	820,0	690,0	118,84%	826,0	690,0	119,71%
TOTAL	748,0	690,0	108,41%	674,0	690,0	97,68%	860,0	690,0	124,64%	867,0	690,0	125,65%	820,0	690,0	118,84%	826,0	690,0	119,71%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.04-Nº CONSULTA ENDOCRINOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	700,0	690,0	101,45%	653,0	690,0	94,64%	815,0	690,0	118,12%	684,0	690,0	99,13%	407,0	690,0	58,99%	863,0	690,0	125,07%
TOTAL	700,0	690,0	101,45%	653,0	690,0	94,64%	815,0	690,0	118,12%	684,0	690,0	99,13%	407,0	690,0	58,99%	863,0	690,0	125,07%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.08-Nº CONSULTA NEUROLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	680,0	690,0	98,55%	468,0	690,0	67,83%	820,0	690,0	118,84%	697,0	690,0	101,01%	375,0	690,0	54,35%	636,0	690,0	92,17%
TOTAL	680,0	690,0	98,55%	468,0	690,0	67,83%	820,0	690,0	118,84%	697,0	690,0	101,01%	375,0	690,0	54,35%	636,0	690,0	92,17%

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SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.10-Nº CONSULTA ORTOPIEDIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA																		
TOTAL	871,0	690,0	126,23%	792,0	690,0	114,78%	736,0	690,0	106,67%	882,0	690,0	127,83%	822,0	690,0	119,13%	779,0	690,0	112,90%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.14-Nº CONSULTA REUMATOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA																		
TOTAL	431,0	690,0	62,46%	474,0	690,0	68,70%	655,0	690,0	94,93%	614,0	690,0	88,99%	356,0	690,0	51,59%	654,0	690,0	94,78%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.15-Nº CONSULTA UROLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA																		
TOTAL	740,0	690,0	107,25%	745,0	690,0	107,97%	883,0	690,0	127,97%	996,0	690,0	144,35%	613,0	690,0	88,84%	824,0	690,0	119,42%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																		
3.40.16-Nº CONSULTA CIRURGIÃO VASCULAR																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA																		
TOTAL	567,0	690,0	82,17%	441,0	690,0	63,91%	406,0	690,0	58,84%	566,0	690,0	82,03%	400,0	690,0	57,97%	748,0	690,0	108,41%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.40.02-Nº CONSULTA GO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA																		
TOTAL	114,0	104,0	109,62%	115,0	104,0	110,58%	128,0	104,0	123,08%	160,0	104,0	153,85%	131,0	104,0	125,96%	112,0	104,0	107,69%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.02-Nº CONSULTA DERMATOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA																		
TOTAL	348,0	416,0	83,65%	324,0	416,0	77,88%	554,0	416,0	133,17%	222,0	416,0	53,37%	501,0	416,0	120,43%	381,0	416,0	91,59%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.03-Nº CONSULTA ENDOCRINOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA																		
TOTAL	66,0	230,0	28,70%	145,0	230,0	63,04%	303,0	230,0	131,74%	220,0	230,0	95,65%	252,0	230,0	109,57%	285,0	230,0	123,91%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.07-Nº CONSULTA NEUROLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA																		
TOTAL	0,0	374,0	0,00%	174,0	374,0	46,52%	147,0	374,0	39,30%	0,0	374,0	0,00%	85,0	374,0	22,73%	112,0	374,0	29,95%

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SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	497,0	790,0	62,91%	542,0	790,0	68,61%	673,0	790,0	85,19%	649,0	790,0	82,15%	787,0	790,0	99,62%	867,0	790,0	109,75%
TOTAL	497,0	790,0	62,91%	542,0	790,0	68,61%	673,0	790,0	85,19%	649,0	790,0	82,15%	787,0	790,0	99,62%	867,0	790,0	109,75%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.09-Nº CONSULTA ORTOPEDIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	395,0	374,0	105,61%	335,0	374,0	89,57%	429,0	374,0	114,71%	400,0	374,0	106,95%	458,0	374,0	122,46%	375,0	374,0	100,27%
TOTAL	395,0	374,0	105,61%	335,0	374,0	89,57%	429,0	374,0	114,71%	400,0	374,0	106,95%	458,0	374,0	122,46%	375,0	374,0	100,27%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.10-Nº CONSULTA OTORRINOLARINGOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	199,0	460,0	43,26%	323,0	460,0	70,22%	524,0	460,0	113,91%	388,0	460,0	84,35%	397,0	460,0	86,30%	461,0	460,0	100,22%
TOTAL	199,0	460,0	43,26%	323,0	460,0	70,22%	524,0	460,0	113,91%	388,0	460,0	84,35%	397,0	460,0	86,30%	461,0	460,0	100,22%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.11-Nº CONSULTA PNEUMOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	176,0	208,0	84,62%	250,0	208,0	120,19%	280,0	208,0	134,62%	311,0	208,0	149,52%	300,0	208,0	144,23%	373,0	208,0	179,33%
TOTAL	176,0	208,0	84,62%	250,0	208,0	120,19%	280,0	208,0	134,62%	311,0	208,0	149,52%	300,0	208,0	144,23%	373,0	208,0	179,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.12-Nº CONSULTA PSIQUIATRIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%
TOTAL	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.13-Nº CONSULTA REUMATOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
TOTAL	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.17-Nº ATENDIMENTO ACUPUNTURISTA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	352,0	395,0	89,11%	373,0	395,0	94,43%	481,0	395,0	121,77%	429,0	395,0	108,61%	287,0	395,0	72,66%	453,0	395,0	114,68%
TOTAL	352,0	395,0	89,11%	373,0	395,0	94,43%	481,0	395,0	121,77%	429,0	395,0	108,61%	287,0	395,0	72,66%	453,0	395,0	114,68%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
PRODUÇÃO: 4.50.19-Nº CONSULTA INFECTOLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	65,0	104,0	62,50%	89,0	104,0	85,58%	127,0	104,0	122,12%	92,0	104,0	88,46%	94,0	104,0	90,38%	123,0	104,0	118,27%
TOTAL	65,0	104,0	62,50%	89,0	104,0	85,58%	127,0	104,0	122,12%	92,0	104,0	88,46%	94,0	104,0	90,38%	123,0	104,0	118,27%

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SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº																		
PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
CAPS ADULTO II CIDADE ADEMAR	252,0	220,0	114,55%	267,0	220,0	121,36%	274,0	220,0	124,55%	238,0	220,0	108,18%	265,0	220,0	120,45%	267,0	220,0	121,36%
TOTAL	252,0	220,0	114,55%	267,0	220,0	121,36%	274,0	220,0	124,55%	238,0	220,0	108,18%	265,0	220,0	120,45%	267,0	220,0	121,36%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
URSI CIDADE ADEMAR	108,0	120,0	90,00%	113,0	120,0	94,17%	112,0	120,0	93,33%	115,0	120,0	95,83%	115,0	120,0	95,83%	115,0	120,0	95,83%
UBS INTEGRAL JARDIM MIRIAM II	144,0	144,0	100,00%	146,0	144,0	101,39%	146,0	144,0	101,39%	144,0	144,0	100,00%	141,0	144,0	97,92%	138,0	144,0	95,83%
TOTAL	252,0	264,0	95,45%	259,0	264,0	98,11%	258,0	264,0	97,73%	259,0	264,0	98,11%	256,0	264,0	96,97%	253,0	264,0	95,83%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS VILA JOANIZA	944,0	1.315,0	71,79%	947,0	1.315,0	72,02%	1.266,0	1.315,0	96,27%	1.004,0	1.315,0	76,35%	792,0	1.315,0	60,23%	1.141,0	1.315,0	86,77%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	1.130,0	1.315,0	85,93%	1.430,0	1.315,0	108,75%	1.307,0	1.315,0	99,39%	1.509,0	1.315,0	114,75%	1.444,0	1.315,0	109,81%	1.548,0	1.315,0	117,72%
UBS JARDIM UMUARAMA	544,0	789,0	68,95%	697,0	789,0	88,34%	974,0	789,0	123,45%	652,0	789,0	82,64%	981,0	789,0	124,33%	1.093,0	789,0	138,53%
UBS PARQUE DOROTÉIA	1.401,0	1.578,0	88,78%	1.438,0	1.578,0	91,13%	1.439,0	1.578,0	91,19%	1.589,0	1.578,0	100,70%	1.551,0	1.578,0	98,29%	1.760,0	1.578,0	111,53%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	686,0	789,0	86,95%	274,0	789,0	34,73%	947,0	789,0	120,03%	794,0	789,0	100,63%	780,0	789,0	98,86%	914,0	789,0	115,84%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	808,0	1.052,0	76,81%	712,0	1.052,0	67,68%	838,0	1.052,0	79,66%	734,0	1.052,0	69,77%	912,0	1.052,0	86,69%	792,0	1.052,0	75,29%
UBS VILA MISSIONÁRIA	1.126,0	1.315,0	85,63%	1.115,0	1.315,0	84,79%	1.057,0	1.315,0	80,38%	978,0	1.315,0	74,37%	880,0	1.315,0	66,92%	1.290,0	1.315,0	98,10%
UBS CAMPO GRANDE	1.003,0	1.578,0	63,56%	1.208,0	1.578,0	76,55%	1.075,0	1.578,0	68,12%	1.330,0	1.578,0	84,28%	1.556,0	1.578,0	98,61%	1.525,0	1.578,0	96,64%
UBS VILA IMPÉRIO	705,0	1.052,0	67,02%	691,0	1.052,0	65,68%	971,0	1.052,0	92,30%	827,0	1.052,0	78,61%	803,0	1.052,0	76,33%	895,0	1.052,0	85,08%
TOTAL	8.347,0	10.783,0	77,41%	8.512,0	10.783,0	78,94%	9.874,0	10.783,0	91,57%	9.417,0	10.783,0	87,33%	9.699,0	10.783,0	89,95%	10.958,0	10.783,0	101,62%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS VILA JOANIZA	625,0	789,0	79,21%	528,0	789,0	66,92%	610,0	789,0	77,31%	513,0	789,0	65,02%	463,0	789,0	58,68%	676,0	789,0	85,68%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	440,0	789,0	55,77%	434,0	789,0	55,01%	566,0	789,0	71,74%	668,0	789,0	84,66%	663,0	789,0	84,03%	641,0	789,0	81,24%
UBS JARDIM UMUARAMA	494,0	526,0	93,92%	437,0	526,0	83,08%	579,0	526,0	110,08%	523,0	526,0	99,43%	515,0	526,0	97,91%	505,0	526,0	96,01%
UBS PARQUE DOROTÉIA	409,0	526,0	77,76%	606,0	526,0	115,21%	535,0	526,0	101,71%	558,0	526,0	106,08%	644,0	526,0	122,43%	721,0	526,0	137,07%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	0,0	526,0	0,00%	457,0	526,0	86,88%	591,0	526,0	112,36%	493,0	526,0	93,73%	518,0	526,0	98,48%	516,0	526,0	98,10%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	505,0	526,0	96,01%	467,0	526,0	88,78%	556,0	526,0	105,70%	466,0	526,0	88,59%	485,0	526,0	92,21%	536,0	526,0	101,90%
UBS VILA MISSIONÁRIA	975,0	1.052,0	92,68%	1.006,0	1.052,0	95,63%	774,0	1.052,0	73,57%	1.066,0	1.052,0	101,33%	1.010,0	1.052,0	96,01%	1.118,0	1.052,0	106,27%
UBS CAMPO GRANDE	482,0	789,0	61,09%	664,0	789,0	84,16%	778,0	789,0	98,61%	625,0	789,0	79,21%	650,0	789,0	82,38%	745,0	789,0	94,42%
UBS VILA IMPÉRIO	685,0	789,0	86,82%	287,0	789,0	36,38%	338,0	789,0	42,84%	459,0	789,0	58,17%	461,0	789,0	58,43%	194,0	789,0	24,59%
TOTAL	4.615,0	6.312,0	73,11%	4.886,0	6.312,0	77,41%	5.327,0	6.312,0	84,39%	5.371,0	6.312,0	85,09%	5.409,0	6.312,0	85,69%	5.652,0	6.312,0	89,54%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS VILA JOANIZA	332,0	789,0	42,08%	510,0	789,0	64,64%	629,0	789,0	79,72%	594,0	789,0	75,29%	570,0	789,0	72,24%	543,0	789,0	68,82%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	479,0	1.052,0	45,53%	541,0	1.052,0	51,43%	942,0	1.052,0	89,54%	818,0	1.052,0	77,76%	451,0	1.052,0	42,87%	661,0	1.052,0	62,83%
UBS JARDIM UMUARAMA	471,0	526,0	89,54%	223,0	526,0	42,40%	596,0	526,0	113,31%	515,0	526,0	97,91%	463,0	526,0	88,02%	515,0	526,0	97,91%
UBS PARQUE DOROTÉIA	587,0	1.052,0	55,80%	831,0	1.052,0	78,99%	1.242,0	1.052,0	118,06%	977,0	1.052,0	92,87%	1.186,0	1.052,0	112,74%	1.019,0	1.052,0	96,86%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	396,0	526,0	75,29%	346,0	526,0	65,78%	542,0	526,0	103,04%	471,0	526,0	89,54%	437,0	526,0	83,08%	502,0	526,0	95,44%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	177,0	526,0	33,65%	231,0	526,0	43,92%	363,0	526,0	69,01%	374,0	526,0	71,10%	340,0	526,0	64,64%	439,0	526,0	83,46%
UBS VILA MISSIONÁRIA	581,0	1.052,0	55,23%	614,0	1.052,0	58,37%	910,0	1.052,0	86,50%	837,0	1.052,0	79,56%	900,0	1.052,0	85,55%	857,0	1.052,0	81,46%
UBS CAMPO GRANDE	348,0	789,0	44,11%	368,0	789,0	46,64%	365,0	789,0	46,26%	467,0	789,0	59,19%	271,0	789,0	34,35%	365,0	789,0	46,26%
UBS VILA IMPÉRIO	248,0	789,0	31,43%	311,0	789,0	39,42%	310,0	789,0	39,29%	444,0	789,0	56,27%	691,0	789,0	87,58%	671,0	789,0	85,04%
TOTAL	3.619,0	7.101,0	50,96%	3.975,0	7.101,0	55,98%	5.899,0	7.101,0	83,07%	5.497,0	7.101,0	77,41%	5.309,0	7.101,0	74,76%	5.572,0	7.101,0	78,47%

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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.04-Nº CONSULTA PSQUIATRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS VILA JOANIZA	114,0	208,0	54,81%	141,0	208,0	67,79%	135,0	208,0	64,90%	142,0	208,0	68,27%	162,0	208,0	77,88%	142,0	208,0	68,27%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	140,0	208,0	67,31%	126,0	208,0	60,58%	169,0	208,0	81,25%	145,0	208,0	69,71%	144,0	208,0	69,23%	148,0	208,0	71,15%
UBS JARDIM UMUARAMA	147,0	208,0	70,67%	94,0	208,0	45,19%	142,0	208,0	68,27%	124,0	208,0	59,62%	139,0	208,0	66,83%	135,0	208,0	64,90%
UBS PARQUE DOROTÉIA	135,0	208,0	64,90%	108,0	208,0	51,92%	184,0	208,0	88,46%	136,0	208,0	65,38%	173,0	208,0	83,17%	134,0	208,0	64,42%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	0,0	208,0	0,00%	25,0	208,0	12,02%	102,0	208,0	49,04%	118,0	208,0	56,73%	115,0	208,0	55,29%	166,0	208,0	79,81%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	124,0	208,0	59,62%	118,0	208,0	56,73%	121,0	208,0	58,17%	149,0	208,0	71,63%	148,0	208,0	71,15%	133,0	208,0	63,94%
UBS VILA MISSIONÁRIA	154,0	208,0	74,04%	141,0	208,0	67,79%	217,0	208,0	104,33%	151,0	208,0	72,60%	161,0	208,0	77,40%	207,0	208,0	99,52%
UBS CAMPO GRANDE	0,0	208,0	0,00%	42,0	208,0	20,19%	59,0	208,0	28,37%	25,0	208,0	12,02%	104,0	208,0	50,00%	88,0	208,0	42,31%
UBS VILA IMPÉRIO	0,0	208,0	0,00%	147,0	208,0	70,67%	280,0	208,0	134,62%	174,0	208,0	83,65%	182,0	208,0	87,50%	230,0	208,0	110,58%
TOTAL	814,0	1.872,0	43,48%	942,0	1.872,0	50,32%	1.409,0	1.872,0	75,27%	1.164,0	1.872,0	62,18%	1.328,0	1.872,0	70,94%	1.383,0	1.872,0	73,88%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.12-Nº CONSULTA GERIATRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	107,0	208,0	51,44%	241,0	208,0	115,87%	183,0	208,0	87,98%	152,0	208,0	73,08%	136,0	208,0	65,38%	141,0	208,0	67,79%
TOTAL	107,0	208,0	51,44%	241,0	208,0	115,87%	183,0	208,0	87,98%	152,0	208,0	73,08%	136,0	208,0	65,38%	141,0	208,0	67,79%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.13-Nº CONSULTA NEUROLOGIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS CAMPO GRANDE	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%
TOTAL	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%	0,0	416,0	0,00%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL																		
CIR.DENTISTA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS VILA JOANIZA	412,0	444,0	92,79%	614,0	444,0	138,29%	529,0	444,0	119,14%	207,0	444,0	46,62%	355,0	444,0	79,95%	328,0	444,0	73,87%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	125,0	208,0	60,10%	161,0	208,0	77,40%	380,0	208,0	182,69%	248,0	208,0	119,23%	247,0	208,0	118,75%	238,0	208,0	114,42%
UBS JARDIM UMUARAMA	185,0	222,0	83,33%	155,0	222,0	69,82%	201,0	222,0	90,54%	124,0	222,0	55,86%	135,0	222,0	60,81%	204,0	222,0	91,89%
UBS PARQUE DOROTÉIA	131,0	333,0	39,34%	326,0	333,0	97,90%	543,0	333,0	163,06%	366,0	333,0	109,91%	441,0	333,0	132,43%	382,0	333,0	114,71%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	225,0	416,0	54,09%	334,0	416,0	80,29%	185,0	416,0	44,47%	355,0	416,0	85,34%	371,0	416,0	89,18%	410,0	416,0	98,56%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	101,0	333,0	30,33%	183,0	333,0	54,95%	132,0	333,0	39,64%	102,0	333,0	30,63%	305,0	333,0	91,59%	250,0	333,0	75,08%
UBS VILA MISSIONÁRIA	209,0	222,0	94,14%	350,0	222,0	157,66%	897,0	222,0	404,05%	322,0	222,0	145,05%	646,0	222,0	290,99%	679,0	222,0	305,86%
UBS CAMPO GRANDE	232,0	333,0	69,67%	322,0	333,0	96,70%	687,0	333,0	206,31%	268,0	333,0	80,48%	494,0	333,0	148,35%	418,0	333,0	125,53%
UBS VILA IMPÉRIO	234,0	333,0	70,27%	268,0	333,0	80,48%	378,0	333,0	113,51%	314,0	333,0	94,29%	440,0	333,0	132,13%	478,0	333,0	143,54%
TOTAL	1.854,0	2.844,0	65,19%	2.713,0	2.844,0	95,39%	3.932,0	2.844,0	138,26%	2.306,0	2.844,0	81,08%	3.434,0	2.844,0	120,75%	3.387,0	2.844,0	119,09%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
PRODUCAO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL																		
CIR.DENTISTA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
UBS VILA JOANIZA	1.468,0	1.776,0	82,66%	1.801,0	1.776,0	101,41%	1.880,0	1.776,0	105,86%	942,0	1.776,0	53,04%	1.546,0	1.776,0	87,05%	1.945,0	1.776,0	109,52%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	560,0	832,0	67,31%	765,0	832,0	91,95%	1.545,0	832,0	185,70%	1.065,0	832,0	128,00%	1.279,0	832,0	153,73%	1.601,0	832,0	192,43%
UBS JARDIM UMUARAMA	750,0	888,0	84,46%	724,0	888,0	81,53%	829,0	888,0	93,36%	541,0	888,0	60,92%	551,0	888,0	62,05%	861,0	888,0	96,96%
UBS PARQUE DOROTÉIA	548,0	1.332,0	41,14%	1.531,0	1.332,0	114,94%	1.832,0	1.332,0	137,54%	1.047,0	1.332,0	78,60%	1.445,0	1.332,0	108,48%	2.085,0	1.332,0	156,53%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	697,0	1.664,0	41,89%	998,0	1.664,0	59,98%	668,0	1.664,0	40,14%	732,0	1.664,0	43,99%	1.005,0	1.664,0	60,40%	1.275,0	1.664,0	76,62%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	318,0	1.332,0	23,87%	612,0	1.332,0	45,95%	440,0	1.332,0	33,03%	309,0	1.332,0	23,20%	769,0	1.332,0	57,73%	790,0	1.332,0	59,31%
UBS VILA MISSIONÁRIA	870,0	888,0	97,97%	1.531,0	888,0	172,41%	2.183,0	888,0	245,83%	1.318,0	888,0	148,42%	2.069,0	888,0	233,00%	2.422,0	888,0	272,75%
UBS CAMPO GRANDE	956,0	1.332,0	71,77%	1.353,0	1.332,0	101,58%	1.611,0	1.332,0	120,95%	732,0	1.332,0	54,95%	1.446,0	1.332,0	108,56%	1.682,0	1.332,0	126,28%
UBS VILA IMPÉRIO	727,0	1.332,0	54,58%	1.333,0	1.332,0	100,08%	1.611,0	1.332,0	120,95%	1.138,0	1.332,0	85,44%	1.927,0	1.332,0	144,67%	2.591,0	1.332,0	194,52%
TOTAL	6.894,0	11.376,0	60,60%	10.648,0	11.376,0	93,60%	12.599,0	11.376,0	110,75%	7.824,0	11.376,0	68,78%	12.037,0	11.376,0	105,81%	15.252,0	11.376,0	134,07%

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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.01-Nº PROCEDIMENTO PERIO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	168,0	90,0	186,67%	175,0	90,0	194,44%	10,0	90,0	11,11%	167,0	90,0	185,56%	181,0	90,0	201,11%	201,0	90,0	223,33%
TOTAL	168,0	90,0	186,67%	175,0	90,0	194,44%	10,0	90,0	11,11%	167,0	90,0	185,56%	181,0	90,0	201,11%	201,0	90,0	223,33%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	111,0	90,0	123,33%	110,0	90,0	122,22%	96,0	90,0	106,67%	108,0	90,0	120,00%	125,0	90,0	138,89%	124,0	90,0	137,78%
TOTAL	111,0	90,0	123,33%	110,0	90,0	122,22%	96,0	90,0	106,67%	108,0	90,0	120,00%	125,0	90,0	138,89%	124,0	90,0	137,78%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.03-Nº PROCEDIMENTO ENDO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	30,0	60,0	50,00%	56,0	60,0	93,33%	60,0	60,0	100,00%	60,0	60,0	100,00%	61,0	60,0	101,67%	68,0	60,0	113,33%
TOTAL	30,0	60,0	50,00%	56,0	60,0	93,33%	60,0	60,0	100,00%	60,0	60,0	100,00%	61,0	60,0	101,67%	68,0	60,0	113,33%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	177,0	110,0	160,91%	194,0	110,0	176,36%	3,0	110,0	2,73%	143,0	110,0	130,00%	123,0	110,0	111,82%	206,0	110,0	187,27%
TOTAL	177,0	110,0	160,91%	194,0	110,0	176,36%	3,0	110,0	2,73%	143,0	110,0	130,00%	123,0	110,0	111,82%	206,0	110,0	187,27%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.06-Nº ATENDIMENTO ORTO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	143,0	120,0	119,17%	144,0	120,0	120,00%	191,0	120,0	159,17%	156,0	120,0	130,00%	151,0	120,0	125,83%	0,0	120,0	0,00%
TOTAL	143,0	120,0	119,17%	144,0	120,0	120,00%	191,0	120,0	159,17%	156,0	120,0	130,00%	151,0	120,0	125,83%	0,0	120,0	0,00%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.07-Nº ATENDIMENTO PROTESISTA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	231,0	240,0	96,25%	216,0	240,0	90,00%	211,0	240,0	87,92%	98,0	240,0	40,83%	225,0	240,0	93,75%	223,0	240,0	92,92%
TOTAL	231,0	240,0	96,25%	216,0	240,0	90,00%	211,0	240,0	87,92%	98,0	240,0	40,83%	225,0	240,0	93,75%	223,0	240,0	92,92%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
PRODUCAO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	80,0	80,0	100,00%	84,0	80,0	105,00%	79,0	80,0	98,75%	57,0	80,0	71,25%	59,0	80,0	73,75%	70,0	80,0	87,50%
TOTAL	80,0	80,0	100,00%	84,0	80,0	105,00%	79,0	80,0	98,75%	57,0	80,0	71,25%	59,0	80,0	73,75%	70,0	80,0	87,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-																		
Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	122,0	170,0	71,76%	176,0	170,0	103,53%	173,0	170,0	101,76%	155,0	170,0	91,18%	178,0	170,0	104,71%	134,0	170,0	78,82%
TOTAL	122,0	170,0	71,76%	176,0	170,0	103,53%	173,0	170,0	101,76%	155,0	170,0	91,18%	178,0	170,0	104,71%	134,0	170,0	78,82%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-																		
Nº TESTE ERGOMÉTRICO																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																		
AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	209,0	210,0	99,52%	152,0	210,0	72,38%	216,0	210,0	102,86%	173,0	210,0	82,38%	189,0	210,0	90,00%	226,0	210,0	107,62%
TOTAL	209,0	210,0	99,52%	152,0	210,0	72,38%	216,0	210,0	102,86%	173,0	210,0	82,38%	189,0	210,0	90,00%	226,0	210,0	107,62%

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SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03																		
Nº HOLTER																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA																		
TOTAL	37,0	40,0	92,50%	38,0	40,0	95,00%	42,0	40,0	105,00%	38,0	40,0	95,00%	38,0	40,0	95,00%	44,0	40,0	110,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.05																		
Nº COLPOSCOPIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	2,0	40,0	5,00%	68,0	40,0	170,00%	59,0	40,0	147,50%	40,0	40,0	100,00%	51,0	40,0	127,50%	0,0	40,0	0,00%
TOTAL	2,0	40,0	5,00%	68,0	40,0	170,00%	59,0	40,0	147,50%	40,0	40,0	100,00%	51,0	40,0	127,50%	0,0	40,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06																		
Nº RAIOS X																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	355,0	500,0	71,00%	404,0	500,0	80,80%	619,0	500,0	123,80%	465,0	500,0	93,00%	650,0	500,0	130,00%	624,0	500,0	124,80%
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	1.109,0			1.445,0			1.234,0			1.193,0			1.069,0			956,0		
TOTAL	1.464,0	500,0	292,80%	1.849,0	500,0	369,80%	1.853,0	500,0	370,60%	1.658,0	500,0	331,60%	1.719,0	500,0	343,80%	1.580,0	500,0	316,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07																		
Nº M.A.P.A																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	38,0	40,0	95,00%	38,0	40,0	95,00%	42,0	40,0	105,00%	38,0	40,0	95,00%	38,0	40,0	95,00%	45,0	40,0	112,50%
TOTAL	38,0	40,0	95,00%	38,0	40,0	95,00%	42,0	40,0	105,00%	38,0	40,0	95,00%	38,0	40,0	95,00%	45,0	40,0	112,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10																		
Nº ELETROENCEFALOGRAFIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	48,0	40,0	120,00%	42,0	40,0	105,00%	59,0	40,0	147,50%	50,0	40,0	125,00%	67,0	40,0	167,50%	26,0	40,0	65,00%
TOTAL	48,0	40,0	120,00%	42,0	40,0	105,00%	59,0	40,0	147,50%	50,0	40,0	125,00%	67,0	40,0	167,50%	26,0	40,0	65,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11																		
Nº ULTRASSONOGRAFIA GERAL																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	247,0	450,0	54,89%	251,0	450,0	55,78%	301,0	450,0	66,89%	435,0	450,0	96,67%	495,0	450,0	110,00%	465,0	450,0	103,33%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	218,0	270,0	80,74%	196,0	270,0	72,59%	325,0	270,0	120,37%	253,0	270,0	93,70%	295,0	270,0	109,26%	234,0	270,0	86,67%
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	445,0	430,0	103,49%	469,0	430,0	109,07%	479,0	430,0	111,40%	456,0	430,0	106,05%	428,0	430,0	99,53%	454,0	430,0	105,58%
TOTAL	910,0	1.150,0	79,13%	916,0	1.150,0	79,65%	1.105,0	1.150,0	96,09%	1.144,0	1.150,0	99,48%	1.218,0	1.150,0	105,91%	1.153,0	1.150,0	100,26%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13																		
Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	108,0	145,0	74,48%	170,0	145,0	117,24%	175,0	145,0	120,69%	132,0	145,0	91,03%	104,0	145,0	71,72%	177,0	145,0	122,07%
TOTAL	108,0	145,0	74,48%	170,0	145,0	117,24%	175,0	145,0	120,69%	132,0	145,0	91,03%	104,0	145,0	71,72%	177,0	145,0	122,07%

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SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15- Nº ELETROCARDIOGRAFIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0			0,0			0,0			0,0			0,0			0,0		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	592,0			623,0			720,0			641,0			639,0			729,0		
TOTAL	592,0			623,0			720,0			641,0			639,0			729,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16- Nº MAMOGRAFIA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	550,0	550,0	100,00%	553,0	550,0	100,55%	559,0	550,0	101,64%	636,0	550,0	115,64%	552,0	550,0	100,36%	626,0	550,0	113,82%
TOTAL	550,0	550,0	100,00%	553,0	550,0	100,55%	559,0	550,0	101,64%	636,0	550,0	115,64%	552,0	550,0	100,36%	626,0	550,0	113,82%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	123,0	120,0	102,50%	165,0	120,0	137,50%	157,0	120,0	130,83%	162,0	120,0	135,00%	166,0	120,0	138,33%	161,0	120,0	134,17%
TOTAL	123,0	120,0	102,50%	165,0	120,0	137,50%	157,0	120,0	130,83%	162,0	120,0	135,00%	166,0	120,0	138,33%	161,0	120,0	134,17%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
CAPS INFANTIL II CIDADE ADEMAR	237,0	155,0	152,90%	214,0	155,0	138,06%	208,0	155,0	134,19%	196,0	155,0	126,45%	233,0	155,0	150,32%	215,0	155,0	138,71%
TOTAL	237,0	155,0	152,90%	214,0	155,0	138,06%	208,0	155,0	134,19%	196,0	155,0	126,45%	233,0	155,0	150,32%	215,0	155,0	138,71%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.00-Nº EQUIPES ESF UBS INTEGRAL																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II		6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0	
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.01.06-Nº CONSULTA MÉDICO GENERALISTA/ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	2.245,0	2.496,0	89,94%	2.126,0	2.496,0	85,18%	2.674,0	2.496,0	107,13%	2.204,0	2.496,0	88,30%	2.476,0	2.496,0	99,20%	2.869,0	2.496,0	114,94%
TOTAL	2.245,0	2.496,0	89,94%	2.126,0	2.496,0	85,18%	2.674,0	2.496,0	107,13%	2.204,0	2.496,0	88,30%	2.476,0	2.496,0	99,20%	2.869,0	2.496,0	114,94%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.01.08-Nº CONSULTA GINECO-OBSTETRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	859,0	1.052,0	81,65%	724,0	1.052,0	68,82%	1.118,0	1.052,0	106,27%	920,0	1.052,0	87,45%	1.099,0	1.052,0	104,47%	798,0	1.052,0	75,86%
TOTAL	859,0	1.052,0	81,65%	724,0	1.052,0	68,82%	1.118,0	1.052,0	106,27%	920,0	1.052,0	87,45%	1.099,0	1.052,0	104,47%	798,0	1.052,0	75,86%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.01.10-Nº CONSULTA PEDIATRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	551,0	1.578,0	34,92%	872,0	1.578,0	55,26%	1.254,0	1.578,0	79,47%	1.331,0	1.578,0	84,35%	1.327,0	1.578,0	84,09%	1.286,0	1.578,0	81,50%
TOTAL	551,0	1.578,0	34,92%	872,0	1.578,0	55,26%	1.254,0	1.578,0	79,47%	1.331,0	1.578,0	84,35%	1.327,0	1.578,0	84,09%	1.286,0	1.578,0	81,50%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.02.04-Nº CONSULTA ENFERMEIRO ESF (BPA/SIA)																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	1.395,0	936,0	149,04%	1.383,0	936,0	147,76%	1.571,0	936,0	167,84%	1.293,0	936,0	138,14%	1.524,0	936,0	162,82%	1.652,0	936,0	176,50%
TOTAL	1.395,0	936,0	149,04%	1.383,0	936,0	147,76%	1.571,0	936,0	167,84%	1.293,0	936,0	138,14%	1.524,0	936,0	162,82%	1.652,0	936,0	176,50%

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SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.03.03-Nº																		
VISITA DOMICILIAR ACS (BPA/SIA)																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	9.899,0	9.600,0	103,11%	10.024,0	9.600,0	104,42%	10.320,0	9.600,0	107,50%	10.052,0	9.600,0	104,71%	10.073,0	9.600,0	104,93%	10.206,0	9.600,0	106,31%
TOTAL	9.899,0	9.600,0	103,11%	10.024,0	9.600,0	104,42%	10.320,0	9.600,0	107,50%	10.052,0	9.600,0	104,71%	10.073,0	9.600,0	104,93%	10.206,0	9.600,0	106,31%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.04.01-Nº																		
ATENDIMENTO INDIVIDUAL ODONTO ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	830,0	832,0	99,76%	603,0	832,0	72,48%	790,0	832,0	94,95%	475,0	832,0	57,09%	588,0	832,0	70,67%	816,0	832,0	98,08%
TOTAL	830,0	832,0	99,76%	603,0	832,0	72,48%	790,0	832,0	94,95%	475,0	832,0	57,09%	588,0	832,0	70,67%	816,0	832,0	98,08%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.04.02-Nº																		
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	3.470,0	4.160,0	83,41%	3.727,0	4.160,0	89,59%	4.019,0	4.160,0	96,61%	2.555,0	4.160,0	61,42%	2.638,0	4.160,0	63,41%	4.103,0	4.160,0	98,63%
TOTAL	3.470,0	4.160,0	83,41%	3.727,0	4.160,0	89,59%	4.019,0	4.160,0	96,61%	2.555,0	4.160,0	61,42%	2.638,0	4.160,0	63,41%	4.103,0	4.160,0	98,63%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.05.01-Nº																		
CONSULTA PSQUIATRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	137,0	416,0	32,93%	161,0	416,0	38,70%	221,0	416,0	53,13%	216,0	416,0	51,92%	203,0	416,0	48,80%	208,0	416,0	50,00%
TOTAL	137,0	416,0	32,93%	161,0	416,0	38,70%	221,0	416,0	53,13%	216,0	416,0	51,92%	203,0	416,0	48,80%	208,0	416,0	50,00%
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.06.04-Nº																		
IDOSOS ATIVOS (ACOMPANHADOS)																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0032-UBS INTEGRAL / PRODUCAO: 50.07.07-Nº																		
CONSULTA GERIATRA																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
UBS INTEGRAL JARDIM MIRIAM II	76,0	208,0	36,54%	141,0	208,0	67,79%	104,0	208,0	50,00%	133,0	208,0	63,94%	44,0	208,0	21,15%	0,0	208,0	0,00%
TOTAL	76,0	208,0	36,54%	141,0	208,0	67,79%	104,0	208,0	50,00%	133,0	208,0	63,94%	44,0	208,0	21,15%	0,0	208,0	0,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.07-Nº MORADORES																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
RESIDÊNCIA TERAPÊUTICA SANTO AMARO - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.40-Nº DE LEITOS RT																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
RESIDÊNCIA TERAPÊUTICA SANTO AMARO - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.50-% MORADORES SOBRE CAPACIDADE																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
RESIDÊNCIA TERAPÊUTICA SANTO AMARO - MISTA	100,0			100,0			87,5			87,5			87,5			100,0		
TOTAL	100,0			100,0			87,5			87,5			87,5			100,0		

Relatório de Produção Anual 2016
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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.04.01-Nº PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF.																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
CER III SANTO AMARO	114,0	140,0	81,43%	122,0	140,0	87,14%	127,0	140,0	90,71%	127,0	140,0	90,71%	120,0	140,0	85,71%	147,0	140,0	105,00%
CER III PEDREIRA	26,0	70,0	37,14%	39,0	70,0	55,71%	63,0	70,0	90,00%	72,0	70,0	102,86%	70,0	70,0	100,00%	71,0	70,0	101,43%
TOTAL	140,0	210,0	66,67%	161,0	210,0	76,67%	190,0	210,0	90,48%	199,0	210,0	94,76%	190,0	210,0	90,48%	218,0	210,0	103,81%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
CER III PEDREIRA	171,0	135,0	126,67%	138,0	135,0	102,22%	216,0	135,0	160,00%	145,0	135,0	107,41%	172,0	135,0	127,41%	178,0	135,0	131,85%
TOTAL	171,0	135,0	126,67%	138,0	135,0	102,22%	216,0	135,0	160,00%	145,0	135,0	107,41%	172,0	135,0	127,41%	178,0	135,0	131,85%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
CER III PEDREIRA	528,0	357,0	147,90%	613,0	357,0	171,71%	798,0	357,0	223,53%	850,0	357,0	238,10%	818,0	357,0	229,13%	806,0	357,0	225,77%
TOTAL	528,0	357,0	147,90%	613,0	357,0	171,71%	798,0	357,0	223,53%	850,0	357,0	238,10%	818,0	357,0	229,13%	806,0	357,0	225,77%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUÇÃO: 70.02.03-Nº PACIENTE NOVO REABILITAÇÃO VISUAL - CER																		
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																		
CER III PEDREIRA	2,0	24,0	8,33%	4,0	24,0	16,67%	11,0	24,0	45,83%	3,0	24,0	12,50%	4,0	24,0	16,67%	3,0	24,0	12,50%
TOTAL	2,0	24,0	8,33%	4,0	24,0	16,67%	11,0	24,0	45,83%	3,0	24,0	12,50%	4,0	24,0	16,67%	3,0	24,0	12,50%

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 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS MAR PAULISTA	1.885,0	2.080,0	90,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.923,0	14.560,0	88,76%
UBS CIDADE JULIA	1.836,0	2.496,0	73,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.761,0	17.472,0	67,31%
UBS JARDIM APURÁ	1.837,0	1.664,0	110,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.637,0	11.648,0	99,91%
UBS JARDIM NITERÓI	1.921,0	2.912,0	65,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.170,0	20.384,0	64,61%
UBS LARANJEIRAS	1.230,0	2.080,0	59,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.433,0	14.560,0	64,79%
UBS MATA VIRGEM	2.114,0	2.496,0	84,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.965,0	17.472,0	79,93%
UBS VILA APARECIDA	2.125,0	2.496,0	85,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.877,0	17.472,0	56,53%
UBS VILA GUACURI	2.240,0	2.496,0	89,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.359,0	17.472,0	93,63%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	2.269,0	3.328,0	68,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.880,0	23.296,0	68,17%
UBS JARDIM SÃO CARLOS - C. ADEMAR	2.278,0	2.496,0	91,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.279,0	17.472,0	70,28%
UBS JARDIM SÃO JORGE - C. ADEMAR	1.941,0	2.496,0	77,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.192,0	17.472,0	69,78%
UBS JARDIM SELMA - C.ADEMAR	2.179,0	2.496,0	87,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.071,0	17.472,0	74,81%
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR	1.959,0	2.496,0	78,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.623,0	17.472,0	72,25%
TOTAL	25.814,0	32.032,0	80,59%																165.170,0	224.224,0	73,66%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS MAR PAULISTA	607,0	780,0	77,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.956,0	5.460,0	90,77%
UBS CIDADE JULIA	1.027,0	936,0	109,72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.315,0	6.552,0	111,65%
UBS JARDIM APURÁ	717,0	624,0	114,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.196,0	4.368,0	96,06%
UBS JARDIM NITERÓI	1.125,0	1.092,0	103,02%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.575,0	7.644,0	112,18%
UBS LARANJEIRAS	941,0	780,0	120,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.405,0	5.460,0	117,31%
UBS MATA VIRGEM	1.030,0	936,0	110,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.293,0	6.552,0	111,31%
UBS VILA APARECIDA	858,0	936,0	91,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.830,0	6.552,0	88,98%
UBS VILA GUACURI	1.146,0	936,0	122,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.564,0	6.552,0	115,45%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	1.136,0	1.248,0	91,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.965,0	8.736,0	79,73%
UBS JARDIM SÃO CARLOS - C. ADEMAR	873,0	936,0	93,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.304,0	6.552,0	96,21%
UBS JARDIM SÃO JORGE - C. ADEMAR	805,0	936,0	86,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.771,0	6.552,0	103,34%
UBS JARDIM SELMA - C.ADEMAR	1.072,0	936,0	114,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.332,0	6.552,0	111,90%
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR	760,0	936,0	81,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.866,0	6.552,0	89,53%
TOTAL	12.097,0	12.012,0	100,71%																85.372,0	84.084,0	101,53%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE																					
COMUNITÁRIO DE SAÚDE ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS MAR PAULISTA	4.561,0	5.000,0	91,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	34.139,0	35.000,0	97,54%
UBS CIDADE JULIA	5.527,0	6.000,0	92,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	39.860,0	42.000,0	94,90%
UBS JARDIM APURÁ	3.918,0	4.000,0	97,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	28.948,0	28.000,0	103,39%
UBS JARDIM NITERÓI	6.005,0	7.000,0	85,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	44.959,0	49.000,0	91,75%
UBS LARANJEIRAS	4.967,0	5.000,0	99,34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	34.788,0	35.000,0	99,39%
UBS MATA VIRGEM	5.691,0	6.000,0	94,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	40.788,0	42.000,0	97,11%
UBS VILA APARECIDA	6.023,0	6.000,0	100,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.904,0	42.000,0	99,77%
UBS VILA GUACURI	5.304,0	6.000,0	88,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	37.720,0	42.000,0	89,81%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	7.294,0	8.000,0	91,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50.592,0	56.000,0	90,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR	5.778,0	6.000,0	96,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	42.296,0	42.000,0	100,70%
UBS JARDIM SÃO JORGE - C. ADEMAR	5.237,0	6.000,0	87,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	40.364,0	42.000,0	96,10%
UBS JARDIM SELMA - C.ADEMAR	5.665,0	6.000,0	94,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	39.464,0	42.000,0	93,96%
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR	5.536,0	6.000,0	92,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	38.511,0	42.000,0	91,69%
TOTAL	71.506,0	77.000,0	92,86%																514.333,0	539.000,0	95,42%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.04-Nº EQUIPES ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS MAR PAULISTA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS CIDADE JULIA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS JARDIM APURÁ		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS JARDIM NITERÓI		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS LARANJEIRAS		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS MATA VIRGEM		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS VILA APARECIDA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS VILA GUACURI		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA		8,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			8,0
UBS JARDIM SÃO CARLOS - C. ADEMAR		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS JARDIM SÃO JORGE - C. ADEMAR		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS JARDIM SELMA - C.ADEMAR		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
TOTAL		77,0																			77,0
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS																					
ODONTO ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS MAR PAULISTA	336,0	416,0	80,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.150,0	2.912,0	108,17%
UBS CIDADE JULIA	395,0	416,0	94,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.082,0	2.912,0	105,84%
UBS JARDIM APURÁ	206,0	208,0	99,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.259,0	1.456,0	86,47%
UBS JARDIM NITERÓI	312,0	416,0	75,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.620,0	2.912,0	89,97%
UBS LARANJEIRAS	449,0	416,0	107,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.365,0	2.912,0	115,56%
UBS MATA VIRGEM	364,0	416,0	87,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.347,0	2.912,0	114,94%
UBS VILA APARECIDA	599,0	416,0	143,99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.602,0	2.912,0	123,70%
UBS VILA GUACURI	654,0	624,0	104,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.675,0	4.368,0	129,92%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	692,0	624,0	110,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.742,0	4.368,0	108,56%
UBS JARDIM SÃO CARLOS - C. ADEMAR	521,0	416,0	125,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.033,0	2.912,0	104,16%
UBS JARDIM SÃO JORGE - C. ADEMAR	491,0	416,0	118,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.328,0	2.912,0	114,29%
UBS JARDIM SELMA - C.ADEMAR	595,0	416,0	143,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.213,0	2.912,0	110,34%
TOTAL	5.614,0	5.200,0	107,96%																40.416,0	36.400,0	111,03%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA																					
EQUIPE ODONTO ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS MAR PAULISTA	1.429,0	2.080,0	68,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.650,0	14.560,0	86,88%
UBS CIDADE JULIA	1.071,0	2.080,0	51,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.462,0	14.560,0	85,59%
UBS JARDIM APURÁ	1.206,0	832,0	144,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.832,0	5.824,0	100,14%
UBS JARDIM NITERÓI	1.203,0	2.080,0	57,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.646,0	14.560,0	86,85%
UBS LARANJEIRAS	2.133,0	2.080,0	102,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.717,0	14.560,0	107,95%
UBS MATA VIRGEM	1.887,0	2.080,0	90,72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.934,0	14.560,0	116,30%
UBS VILA APARECIDA	2.332,0	2.912,0	80,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.825,0	20.384,0	72,73%
UBS VILA GUACURI	2.472,0	2.912,0	84,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	21.195,0	20.384,0	103,98%
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	3.615,0	2.912,0	124,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	17.646,0	20.384,0	86,57%
UBS JARDIM SÃO CARLOS - C. ADEMAR	2.141,0	2.080,0	102,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.802,0	14.560,0	108,53%
UBS JARDIM SÃO JORGE - C. ADEMAR	2.044,0	2.080,0	98,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.915,0	14.560,0	109,31%
UBS JARDIM SELMA - C.ADEMAR	2.637,0	2.080,0	126,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.153,0	14.560,0	83,47%
TOTAL	24.170,0	26.208,0	92,22%																173.777,0	183.456,0	94,72%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO																					
URGÊNCIA EM AT. BÁSICA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA DR. CÉSAR ANTUNES DA ROCHA - PEDREIRA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.292,0		
AMA JARDIM MIRIAM	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA JOÃO YUNES - VILA JOANIZA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA PARQUE DOROTÉIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA MISSIONÁRIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA IMPÉRIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																			15.292,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO																					
URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA DR. CÉSAR ANTUNES DA ROCHA - PEDREIRA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.467,0		
AMA JARDIM MIRIAM	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA JOÃO YUNES - VILA JOANIZA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA PARQUE DOROTÉIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA MISSIONÁRIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA IMPÉRIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																			1.467,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO																					
URGÊNCIA AT.BÁSICA C/REMOÇÃO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA DR. CÉSAR ANTUNES DA ROCHA - PEDREIRA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	379,0		
AMA JARDIM MIRIAM	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA JOÃO YUNES - VILA JOANIZA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA PARQUE DOROTÉIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA MISSIONÁRIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA VILA IMPÉRIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																			379,0		
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.02-Nº CONSULTA CARDIOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	797,0	690,0	115,51%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.592,0	4.830,0	115,78%
TOTAL	797,0	690,0	115,51%																5.592,0	4.830,0	115,78%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.04-Nº CONSULTA ENDOCRINOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	788,0	690,0	114,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.910,0	4.830,0	101,66%
TOTAL	788,0	690,0	114,20%																4.910,0	4.830,0	101,66%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.08-Nº CONSULTA NEUROLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	635,0	690,0	92,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.311,0	4.830,0	89,25%
TOTAL	635,0	690,0	92,03%																4.311,0	4.830,0	89,25%

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SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.10-Nº CONSULTA ORTOPEDIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	776,0	690,0	112,46%																5.658,0	4.830,0	117,14%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.14-Nº CONSULTA REUMATOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	558,0	690,0	80,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	558,0	690,0	80,87%																3.742,0	4.830,0	77,47%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.15-Nº CONSULTA UROLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	669,0	690,0	96,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	669,0	690,0	96,96%																5.470,0	4.830,0	113,25%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																					
3.40.16-Nº CONSULTA CIRURGIÃO VASCULAR																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	425,0	690,0	61,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	425,0	690,0	61,59%																3.553,0	4.830,0	73,56%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.40.02-Nº CONSULTA GO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	156,0	104,0	150,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	156,0	104,0	150,00%																916,0	728,0	125,82%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.02-Nº CONSULTA DERMATOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	418,0	416,0	100,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	418,0	416,0	100,48%																2.748,0	2.912,0	94,37%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.03-Nº CONSULTA ENDOCRINOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	218,0	230,0	94,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	218,0	230,0	94,78%																1.489,0	1.610,0	92,48%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / PRODUÇÃO: 4.50.07-Nº CONSULTA NEUROLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	65,0	374,0	17,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	65,0	374,0	17,38%																583,0	2.618,0	22,27%

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SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.08-Nº CONSULTA OFTALMOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	650,0	790,0	82,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.665,0	5.530,0	84,36%
TOTAL	650,0	790,0	82,28%																4.665,0	5.530,0	84,36%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.09-Nº CONSULTA ORTOPEDIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	383,0	374,0	102,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.775,0	2.618,0	106,00%
TOTAL	383,0	374,0	102,41%																2.775,0	2.618,0	106,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.10-Nº CONSULTA																					
OTORRINOLARINGOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	410,0	460,0	89,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.702,0	3.220,0	83,91%
TOTAL	410,0	460,0	89,13%																2.702,0	3.220,0	83,91%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.11-Nº CONSULTA PNEUMOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	82,0	208,0	39,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.772,0	1.456,0	121,70%
TOTAL	82,0	208,0	39,42%																1.772,0	1.456,0	121,70%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.12-Nº CONSULTA PSIQUIATRIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0	104,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	728,0	0,00%
TOTAL	0,0	104,0	0,00%																0,0	728,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.13-Nº CONSULTA REUMATOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	1.456,0	0,00%
TOTAL	0,0	208,0	0,00%																0,0	1.456,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.17-Nº ATENDIMENTO ACUPUNTURISTA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	431,0	395,0	109,11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.806,0	2.765,0	101,48%
TOTAL	431,0	395,0	109,11%																2.806,0	2.765,0	101,48%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
PRODUÇÃO: 4.50.19-Nº CONSULTA INFECTOLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0	104,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	590,0	728,0	81,04%
TOTAL	0,0	104,0	0,00%																590,0	728,0	81,04%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº																					
PACIENTE COM CADASTRO ATIVO CAPS (RASS)																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CAPS ADULTO II CIDADE ADEMAR	248,0	220,0	112,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	258,7	220,0	117,60%
TOTAL	248,0	220,0	112,73%																258,7	220,0	117,60%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE																					
IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM																					
ACOMPANHAMENTO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
URSI CIDADE ADEMAR	115,0	120,0	95,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	113,3	120,0	94,40%
UBS INTEGRAL JARDIM MIRIAM II	143,0	144,0	99,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	143,1	144,0	99,40%
TOTAL	258,0	264,0	97,73%																256,4	264,0	97,13%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA JOANIZA	1.093,0	1.315,0	83,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.187,0	9.205,0	78,08%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	1.647,0	1.315,0	125,25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.015,0	9.205,0	108,80%
UBS JARDIM UMUARAMA	692,0	789,0	87,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.633,0	5.523,0	101,99%
UBS PARQUE DOROTÉIA	1.991,0	1.578,0	126,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.169,0	11.046,0	101,11%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	831,0	789,0	105,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.226,0	5.523,0	94,62%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	961,0	1.052,0	91,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.757,0	7.364,0	78,18%
UBS VILA MISSIONÁRIA	1.103,0	1.315,0	83,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.549,0	9.205,0	82,01%
UBS CAMPO GRANDE	1.383,0	1.578,0	87,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.080,0	11.046,0	82,20%
UBS VILA IMPÉRIO	709,0	1.052,0	67,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.601,0	7.364,0	76,06%
TOTAL	10.410,0	10.783,0	96,54%																67.217,0	75.481,0	89,05%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.02-Nº CONSULTA GO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA JOANIZA	433,0	789,0	54,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.848,0	5.523,0	69,67%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	590,0	789,0	74,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.002,0	5.523,0	72,46%
UBS JARDIM UMUARAMA	493,0	526,0	93,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.546,0	3.682,0	96,31%
UBS PARQUE DOROTÉIA	408,0	526,0	77,57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.881,0	3.682,0	105,40%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	526,0	526,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.101,0	3.682,0	84,22%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	553,0	526,0	105,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.568,0	3.682,0	96,90%
UBS VILA MISSIONÁRIA	600,0	1.052,0	57,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.549,0	7.364,0	88,93%
UBS CAMPO GRANDE	502,0	789,0	63,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.446,0	5.523,0	80,50%
UBS VILA IMPÉRIO	400,0	789,0	50,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.824,0	5.523,0	51,13%
TOTAL	4.505,0	6.312,0	71,37%																35.765,0	44.184,0	80,95%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA JOANIZA	496,0	789,0	62,86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.674,0	5.523,0	66,52%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	739,0	1.052,0	70,25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.631,0	7.364,0	62,89%
UBS JARDIM UMUARAMA	241,0	526,0	45,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.024,0	3.682,0	82,13%
UBS PARQUE DOROTÉIA	844,0	1.052,0	80,23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.686,0	7.364,0	90,79%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	220,0	526,0	41,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.914,0	3.682,0	79,14%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	314,0	526,0	59,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.238,0	3.682,0	60,78%
UBS VILA MISSIONÁRIA	717,0	1.052,0	68,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.416,0	7.364,0	73,55%
UBS CAMPO GRANDE	444,0	789,0	56,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.628,0	5.523,0	47,58%
UBS VILA IMPÉRIO	595,0	789,0	75,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.270,0	5.523,0	59,21%
TOTAL	4.610,0	7.101,0	64,92%																34.481,0	49.707,0	69,37%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.04-Nº CONSULTA PSQUIATRA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA JOANIZA	133,0	208,0	63,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	969,0	1.456,0	66,55%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	145,0	208,0	69,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.017,0	1.456,0	69,85%
UBS JARDIM UMUARAMA	122,0	208,0	58,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	903,0	1.456,0	62,02%
UBS PARQUE DOROTÉIA	135,0	208,0	64,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.005,0	1.456,0	69,02%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	144,0	208,0	69,23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	670,0	1.456,0	46,02%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	159,0	208,0	76,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	952,0	1.456,0	65,38%
UBS VILA MISSIONÁRIA	150,0	208,0	72,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.181,0	1.456,0	81,11%
UBS CAMPO GRANDE	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	318,0	1.456,0	21,84%
UBS VILA IMPÉRIO	220,0	208,0	105,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.233,0	1.456,0	84,68%
TOTAL	1.208,0	1.872,0	64,53%																8.248,0	13.104,0	62,94%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.12-Nº CONSULTA GERIATRA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	133,0	208,0	63,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.093,0	1.456,0	75,07%
TOTAL	133,0	208,0	63,94%																1.093,0	1.456,0	75,07%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.13-Nº CONSULTA NEUROLOGIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS CAMPO GRANDE	0,0	416,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	2.912,0	0,00%
TOTAL	0,0	416,0	0,00%																0,0	2.912,0	0,00%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL																					
CIR.DENTISTA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA JOANIZA	206,0	444,0	46,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.651,0	3.108,0	85,30%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	151,0	208,0	72,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.550,0	1.456,0	106,46%
UBS JARDIM UMUARAMA	242,0	222,0	109,01%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.246,0	1.554,0	80,18%
UBS PARQUE DOROTÉIA	314,0	333,0	94,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.503,0	2.331,0	107,38%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	386,0	416,0	92,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.266,0	2.912,0	77,82%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	183,0	333,0	54,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.256,0	2.331,0	53,88%
UBS VILA MISSIONÁRIA	457,0	222,0	205,86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.560,0	1.554,0	229,09%
UBS CAMPO GRANDE	220,0	333,0	66,07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.641,0	2.331,0	113,30%
UBS VILA IMPÉRIO	497,0	333,0	149,25%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.609,0	2.331,0	111,93%
TOTAL	2.656,0	2.844,0	93,39%																20.282,0	19.908,0	101,88%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL																					
CIR.DENTISTA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
UBS VILA JOANIZA	1.226,0	1.776,0	69,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.808,0	12.432,0	86,94%
UBS JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA	524,0	832,0	62,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.339,0	5.824,0	126,01%
UBS JARDIM UMUARAMA	975,0	888,0	109,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.231,0	6.216,0	84,15%
UBS PARQUE DOROTÉIA	1.015,0	1.332,0	76,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.503,0	9.324,0	101,92%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	1.142,0	1.664,0	68,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.517,0	11.648,0	55,95%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	676,0	1.332,0	50,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.914,0	9.324,0	41,98%
UBS VILA MISSIONÁRIA	1.681,0	888,0	189,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.074,0	6.216,0	194,24%
UBS CAMPO GRANDE	790,0	1.332,0	59,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.570,0	9.324,0	91,91%
UBS VILA IMPÉRIO	1.958,0	1.332,0	147,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.285,0	9.324,0	121,03%
TOTAL	9.987,0	11.376,0	87,79%																75.241,0	79.632,0	94,49%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.01-Nº PROCEDIMENTO PERIO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	170,0	90,0	188,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.072,0	630,0	170,16%
TOTAL	170,0	90,0	188,89%																1.072,0	630,0	170,16%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.02-Nº PROCEDIMENTO CIRURGIA ORAL																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	130,0	90,0	144,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	804,0	630,0	127,62%
TOTAL	130,0	90,0	144,44%																804,0	630,0	127,62%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.03-Nº PROCEDIMENTO ENDO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	27,0	60,0	45,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	362,0	420,0	86,19%
TOTAL	27,0	60,0	45,00%																362,0	420,0	86,19%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.04-Nº PROCEDIMENTO PACIENTE ESPECIAL																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	182,0	110,0	165,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.028,0	770,0	133,51%
TOTAL	182,0	110,0	165,45%																1.028,0	770,0	133,51%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.06-Nº ATENDIMENTO ORTO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	177,0	120,0	147,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	962,0	840,0	114,52%
TOTAL	177,0	120,0	147,50%																962,0	840,0	114,52%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.07-Nº ATENDIMENTO PROTESISTA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	249,0	240,0	103,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.453,0	1.680,0	86,49%
TOTAL	249,0	240,0	103,75%																1.453,0	1.680,0	86,49%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
PRODUÇÃO: 9.10.09-Nº PRÓTESE/APARELHO ENTREGUE																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	55,0	80,0	68,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	484,0	560,0	86,43%
TOTAL	55,0	80,0	68,75%																484,0	560,0	86,43%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-																					
Nº ECOCARDIOGRAFIA COM E SEM DOPPLER																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	164,0	170,0	96,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.102,0	1.190,0	92,61%
TOTAL	164,0	170,0	96,47%																1.102,0	1.190,0	92,61%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-																					
Nº TESTE ERGOMÉTRICO																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO																					
AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	204,0	210,0	97,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.369,0	1.470,0	93,13%
TOTAL	204,0	210,0	97,14%																1.369,0	1.470,0	93,13%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03- Nº HOLTER																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL	40,0	40,0	100,00%																277,0	280,0	98,93%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.05- Nº COLPOSCOPIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	73,0	40,0	182,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	293,0	280,0	104,64%
TOTAL	73,0	40,0	182,50%																293,0	280,0	104,64%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06- Nº RAIOS X																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	647,0	500,0	129,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.764,0	3.500,0	107,54%
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	703,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.709,0		
TOTAL	1.350,0	500,0	270,00%																11.473,0	3.500,0	327,80%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07- Nº M.A.P.A																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	40,0	40,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	279,0	280,0	99,64%
TOTAL	40,0	40,0	100,00%																279,0	280,0	99,64%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10- Nº ELETROENCEFALOGRAFIA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	80,0	40,0	200,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	372,0	280,0	132,86%
TOTAL	80,0	40,0	200,00%																372,0	280,0	132,86%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11- Nº ULTRASSONOGRAFIA GERAL																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	305,0	450,0	67,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.499,0	3.150,0	79,33%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	172,0	270,0	63,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.693,0	1.890,0	89,58%
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	439,0	430,0	102,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.170,0	3.010,0	105,32%
TOTAL	916,0	1.150,0	79,65%																7.362,0	8.050,0	91,45%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13- Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	147,0	145,0	101,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.013,0	1.015,0	99,80%
TOTAL	147,0	145,0	101,38%																1.013,0	1.015,0	99,80%

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SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15- Nº ELETROCARDIOGRAFIA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	0,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	767,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.711,0		
TOTAL	767,0																		4.711,0			
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16- Nº MAMOGRAFIA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
AMB ESPEC PEDREIRA - DR. CÉSAR ANTUNES DA ROCHA	814,0	550,0	148,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.290,0	3.850,0	111,43%
TOTAL	814,0	550,0	148,00%																4.290,0	3.850,0	111,43%	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	165,0	120,0	137,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.099,0	840,0	130,83%
TOTAL	165,0	120,0	137,50%																1.099,0	840,0	130,83%	
SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
CAPS INFANTIL II CIDADE ADEMAR	228,0	155,0	147,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		218,7	155,0	141,11%
TOTAL	228,0	155,0	147,10%																218,7	155,0	141,11%	
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.00-Nº EQUIPES ESF UBS INTEGRAL																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
UBS INTEGRAL JARDIM MIRIAM II		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			42,0	
TOTAL		6,0																			42,0	
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.01.06-Nº CONSULTA MÉDICO GENERALISTA/ESF																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
UBS INTEGRAL JARDIM MIRIAM II	3.084,0	2.496,0	123,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		17.678,0	17.472,0	101,18%
TOTAL	3.084,0	2.496,0	123,56%																17.678,0	17.472,0	101,18%	
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.01.08-Nº CONSULTA GINECO-OBSTETRA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
UBS INTEGRAL JARDIM MIRIAM II	1.069,0	1.052,0	101,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6.587,0	7.364,0	89,45%
TOTAL	1.069,0	1.052,0	101,62%																6.587,0	7.364,0	89,45%	
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.01.10-Nº CONSULTA PEDIATRA																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
UBS INTEGRAL JARDIM MIRIAM II	1.102,0	1.578,0	69,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		7.723,0	11.046,0	69,92%
TOTAL	1.102,0	1.578,0	69,84%																7.723,0	11.046,0	69,92%	
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.02.04-Nº CONSULTA ENFERMEIRO ESF (BPA/SIA)																						
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																						
UBS INTEGRAL JARDIM MIRIAM II	1.590,0	936,0	169,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		10.408,0	6.552,0	158,85%
TOTAL	1.590,0	936,0	169,87%																10.408,0	6.552,0	158,85%	

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SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.03.03-Nº																					
VISITA DOMICILIAR ACS (BPA/SIA)																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
UBS INTEGRAL JARDIM MIRIAM II	9.691,0	9.600,0	100,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	70.265,0	67.200,0	104,56%
TOTAL	9.691,0	9.600,0	100,95%																70.265,0	67.200,0	104,56%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.04.01-Nº																					
ATENDIMENTO INDIVIDUAL ODONTO ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
UBS INTEGRAL JARDIM MIRIAM II	655,0	832,0	78,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.757,0	5.824,0	81,68%
TOTAL	655,0	832,0	78,73%																4.757,0	5.824,0	81,68%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.04.02-Nº																					
PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
UBS INTEGRAL JARDIM MIRIAM II	3.896,0	4.160,0	93,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	24.408,0	29.120,0	83,82%
TOTAL	3.896,0	4.160,0	93,65%																24.408,0	29.120,0	83,82%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.05.01-Nº																					
CONSULTA PSIQUIATRA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
UBS INTEGRAL JARDIM MIRIAM II	292,0	416,0	70,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.438,0	2.912,0	49,38%
TOTAL	292,0	416,0	70,19%																1.438,0	2.912,0	49,38%
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.06.04-Nº																					
IDOSOS ATIVOS (ACOMPANHADOS)																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
UBS INTEGRAL JARDIM MIRIAM II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
TOTAL																					
SERVIÇO: 0032-UBS INTEGRAL / PRODUÇÃO: 50.07.07-Nº																					
CONSULTA GERIATRA																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
UBS INTEGRAL JARDIM MIRIAM II	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	498,0	1.456,0	34,20%
TOTAL	0,0	208,0	0,00%																498,0	1.456,0	34,20%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.07-Nº MORADORES																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
RESIDÊNCIA TERAPÊUTICA SANTO AMARO - MISTA	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7,6	8,0	94,64%
TOTAL	8,0	8,0	100,00%																7,6	8,0	94,64%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
RESIDÊNCIA TERAPÊUTICA SANTO AMARO - MISTA	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56,0		
TOTAL	8,0																		56,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
RESIDÊNCIA TERAPÊUTICA SANTO AMARO - MISTA	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	94,6		
TOTAL	100,0																		94,6		

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SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.04.01-Nº																					
PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF.																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
CER III SANTO AMARO	143,0	140,0	102,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	900,0	980,0	91,84%
CER III PEDREIRA	71,0	70,0	101,43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	412,0	490,0	84,08%
TOTAL	214,0	210,0	101,90%																1.312,0	1.470,0	89,25%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUÇÃO: 70.02.01-Nº PACIENTE NOVO - CER																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
CER III PEDREIRA	172,0	135,0	127,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	170,3	135,0	126,14%
TOTAL	172,0	135,0	127,41%																170,3	135,0	126,14%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUÇÃO: 70.02.02-Nº PACIENTE EM TERAPIA - CER																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
CER III PEDREIRA	769,0	357,0	215,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.182,0	2.499,0	207,36%
TOTAL	769,0	357,0	215,41%																5.182,0	2.499,0	207,36%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM REABILITAÇÃO III / PRODUÇÃO: 70.02.03-Nº PACIENTE NOVO REABILITAÇÃO VISUAL - CER																					
CONTRATO: R017/2015-REDE ASSISTENCIAL DA STS SANTO AMARO / CIDADE ADEMAR																					
CER III PEDREIRA	5,0	24,0	20,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4,6	24,0	19,05%
TOTAL	5,0	24,0	20,83%																4,6	24,0	19,05%